

**Major Changes in Capital Resources since February 2010 Update**

The main reasons for the resource changes are:

- **Unsupported Borrowing (£31.2M increase)**
  - £26.0M Purchase of Regional Business Centre (now OGS)
  - £4.0M Sea City Museum
  - £1.2M Other net increases
  
- **Capital Receipts (£2.1M decrease)**
  - (£1.0M) Housing General Fund double-counting in Feb10
  - (£1.1M) Other net reductions
  
- **Contributions (£2.8M decrease)**
  - (£4.0M) Sea City Museum
  - (£1.2M) St James Park Implementation
  - £2.4M Other net increases
  
- **Capital Grants (£9.5M increase)**
  - £15.4M Mayfield Academy
  - £1.5M Common Assessment Framework
  - £1.5M SNAC
  - (£1.4M) Bitterne Park 6<sup>th</sup> Form
  - (£3.0M) Home Improvement Loans
  - (£3.1M) Other Housing reductions
  - (£1.4M) Other net reductions